

Agency Vision

All Arizonans who qualify receive timely DES services and achieve their potential.

Agency Mission

DES will ensure the strength and economic stability of Arizona by providing timely, temporary benefit assistance, and aid to vulnerable, qualifying Arizonans.



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

DE21024 DTS MS Extensions 2021

ITAC Meeting Date: July 21, 2021

Presented by: Clayton Sikes and Cari Allen



DTS

Project Overview

- The Department of Economic Security (DES) is looking to extend our Microsoft Licensing Agreement for a single year running from 8/1/2021 through 7/31/2022.
- Current agency focus has been on pandemic relief efforts
- DES has been able to convert 25% of the organization to Google Workspace
- Agency focus remains on continued Google adoption efforts.



Microsoft Decommissioning Project Plan

Plan Parameters

- Single Year Extension of current O365 license counts (8500)
- Work with SADA to complete a detailed analysis of Microsoft Office products at DES.

Execution Process

- Analyze the utilization of Microsoft Office for each business group
- Convert Microsoft Office usage to Google Workspace

Timeline



Budget

Current renewal items:

- Microsoft Systems licensing (Server and Desktop): \$1,564,505.57
- Office 365 G3 Licensing (includes SharePoint): \$1,521,755.00
- Other Software (Visio, Project, Visual Studio, and more):
\$270,038.46

Microsoft Systems	\$1,564,505.57
O365	\$1,521,755.00
Other Software	\$270,038.46
Pre-Tax Total	\$3,356,299.03
Tax	\$288,641.72
Total Cost 1-Year Microsoft Licensing Cost	\$3,644,940.75



Questions

Q & A

